



City of Fredericksburg

City Council and Gillespie County Commissioners Court
Joint Budget Meeting Agenda
Thursday, August 10, 2023 ~ 9:00 AM
AgriLife Building
38 Business Court
Fredericksburg, Texas 78624

Jeryl Hoover, Mayor
Tony Klein, Councilmember
Bobby Watson, Councilmember/Pro Tem

Randy Briley, Councilmember
Emily Kirchner, Councilmember
Clinton Bailey, City Manager

The City of Fredericksburg City Council and Gillespie County Commissioners Court will meet in a joint session on Thursday, August 10, 2023 at 9:00 AM. At the conclusion of the meeting, the meeting audio will be posted to the City of Fredericksburg YouTube Channel (Fredericksburg, Texas USA - YouTube <https://www.youtube.com/c/FredericksburgTexasUSA>).

The City Council welcomes citizen participation and comments at all City Council Meetings on Agenda Items.

Comment Card for Written or Verbal Comments-submitted by 4:00 p.m. the day before the meeting.

- i. Complete the Comment Card online at www.fbgtx.org;
- ii. Make sure to check the appropriate box (verbal or written);
- iii. Only one (1) agenda item per Comment Card.

Sign up in person at the meeting location between 8:30 a.m. and 9:00 a.m.

- i. Only one (1) agenda item per Comment Card;
- ii. Speakers will be limited to 3 minutes to speak. **Please Note:** The Mayor can reduce the number of minutes for any speaker during Public Comment on a single agenda item depending on the number of people who sign up for it.
- iii. Any citizen with handouts should provide them to the City Secretary before speaking. If you wish the City Council to receive your handouts for the meeting, please provide ten (10) copies; if not, the City Council will receive your handouts the following day.

NOTE: The City Council may adjourn into Executive Session to consider any item listed on this agenda if a matter is raised that is appropriate for discussion. An announcement will be made of the basis for the Executive Session discussion. The City Council may also publicly discuss any item listed on the agenda for Executive Session.

Attendance By Other Elected or Appointed Officials: It is anticipated that the Planning & Zoning Commission, Historic Review Board, Charter Review Committee, and Board of Adjustments members may attend the City Council Meeting at the date and time above in numbers that may constitute a quorum. Notice is hereby given that at the City Council

Meeting at the date and time above, no Board or Commission action will be taken by such in attendance unless such item and action are specifically provided on a separate agenda posted subject to the Texas Open Meeting Act. This is not an agenda of an official meeting of the City Boards and Commissions, and minutes will not be taken. audio

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

3. FISCAL YEAR 2023/2024 PROPOSED BUDGET

- A. Receive comments from Clinton Bailey, City Manager, and Daniel Jones, Gillespie County Judge

- B. Consider and discuss the following funds:
 - i. Economic Development Commission Funding
 - ii. Gillespie County Health Services
 - iii. Emergency Management Services
 - iv. Fire Department
 - v. County Rural Fire Services
 - vi. EMS Department
 - vii. Law Enforcement Center (LEC)
 - viii. Emergency Dispatch Center

- C. Consider and discuss outstanding budget items

4. ADJOURN

CERTIFICATION

This is to certify that I, Shelley Goodwin, posted this Agenda at 4:28 p.m. on August 3, 2023, on the bulletin board of the City of Fredericksburg City Hall, 126 W. Main St., Fredericksburg, Texas.



Shelley Goodwin, TRMC/CMC
City Secretary